

CONSEJERIA INNOVACION INDUSTRIA TURISMO Y COMERCIO  
TOTAL DIETAS + COMIDAS

	CONSEJERIA	SODERCAN	SICAN	PCTCAN	CANTUR	S.R.T.	EL SOPLAO, S.L.	AGENCIA CANTABRA DE CONSUMO	TOTAL
2007	85.399,07	59.057,20	19.509,59	11.546,27	10.981,40	8.513,29	17.238,48		212.245,30
2008	155.740,77	95.189,91	26.343,10	2.819,14	10.348,04	8.627,10	17.261,85		316.329,91
2009	101.664,65	51.324,49	7.739,06	7.120,70	11.559,04	13.944,04	10.386,16		203.738,14
2010	56.521,42	128.825,07	4.749,96	22.732,70	14.047,84	7.889,16	17.671,00	5.461,98	257.899,13
2011/1S	16.995,30	59.029,60	1.183,67	3.283,41	8.313,82	5.420,63	3.538,00	8.539,02	106.303,45
2011/2S	3.021,81	22.220,84	0,00	153,25	218,50	680,98	1.588,09		27.883,47
2012/1S	7.606,07	41.059,77	316,98	510,11	795,70	1.154,80	1.796,82		53.240,25
2012/2S	5.660,80	5.343,63	14,72	853,02	419,00	379,81	0,00		12.670,98
<b>TOTAL</b>	<b>432.609,89</b>	<b>462.050,51</b>	<b>59.857,08</b>	<b>49.018,60</b>	<b>56.683,34</b>	<b>46.809,81</b>	<b>69.480,40</b>	<b>14.001,00</b>	<b>1.190.310,63</b>
<b>GASTO MEDIO</b>									
PRC-PSOE	92.515,82 €	87.428,06 €	13.227,86 €	10.556,05 €	12.277,81 €	9.865,38 €	14.687,89 €	7.000,50 €	216.005,60 €
PP	10.859,12 €	45.749,49 €	221,13 €	1.010,92 €	955,47 €	1.477,06 €	2.256,61 €	0,00 €	58.796,13 €
AHORRO	81.656,70 €	41.678,57 €	13.006,73 €	9.545,13 €	11.322,34 €	8.388,32 €	12.431,28 €	7.000,50 €	157.209,47 €
% AHORRO	-88,26%	-47,67%	-98,33%	-90,42%	-92,22%	-85,03%	-84,64%	-100,00%	-72,78%